

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2015

	YEAR TO DATE AS OF 04/30/2015	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	37,479,341	58,197,800
FEES & FINES - REAL ESTATE	450,251	5,570,500
TOTAL FEES/FINES	37,929,592	63,768,300
LICENSES		
LICENSES - OTHER	21,000,850	21,921,400
LICENSES - REAL ESTATE	1,110,833	1,434,300
LICENSES - SECRETARY OF STATE	82,813,189	92,425,600
TOTAL LICENSES	104,924,872	115,781,300
OTHER REVENUE		
OTHER REVENUE - MISC SALES	38,308,385	77,770,180
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	38,308,385	78,070,180
TAXES		
TAXES - GAMING	581,355,994	758,462,350
TAXES - INSURANCE	152,112,736	285,286,400
TAXES - OTHER	546,821,043	864,580,000
TAXES - PROPERTY/MINES	9,626,903	101,072,000
TAXES - SALES AND USE	674,361,181	1,023,194,100
TOTAL TAXES	1,964,277,857	3,032,594,850
USE OF MONEY		
USE OF MONEY - INTEREST	579,120	686,300
USE OF MONEY - REPAYMENTS	145,670	329,923
TOTAL USE OF MONEY	724,790	1,016,223
GRAND TOTAL	2,146,165,496	3,291,230,853

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***